

**Adopted Budget for
Date Adopted by Board:**

**Sudan ISD
August 28, 2025**

Revenue:		
5700	Local and Intermediate Sources	\$7,107,603
5800	State Program Revenues	\$2,344,866
	Total Revenues	\$9,452,469

Expenditures:		
11	Instruction	\$4,277,028
12	Instructional Resources, Media	\$276,872
13	Curriculum Development & Staff	\$5,918
21	Instructional Leadership	\$3,584
23	School Leadership	\$417,040
31	Guidance & Counseling, Evaluation	\$220,414
32	Social Work Services	\$0
33	Health Services	\$99,488
34	Student Transportation	\$328,679
35	Food Services	\$297,640
36	Co-curricular/ Extra-curricular	\$531,723
41	General Administration	\$525,954
51	Plant Maintenance & Operations	\$1,881,083
52	Security and Monitoring	\$110,800
53	Data Processing	\$44,257
61	Community Service	\$500
71	Debt Service	\$822,615
81	Facilities Acquisition and	\$0
91	Contracted Instructional Services	\$1,000
92	Incremental Cost Associated with	\$0
93	Payments to Fiscal Agents for Shared	\$254,500
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$0
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
99	Inter-government charges not Defined	\$230,000
	Total Adopted Expenditure Budget	\$10,329,095.00
	Difference in Revenue/Expenditures	(\$876,626.00)